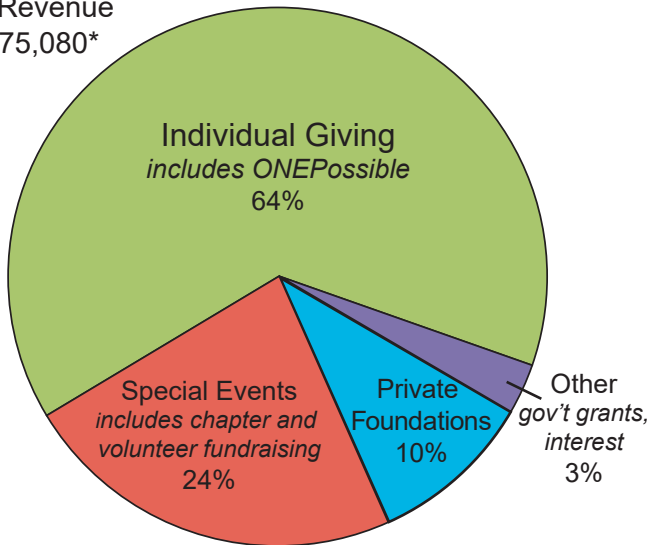


INCOME ANALYSIS - 2019

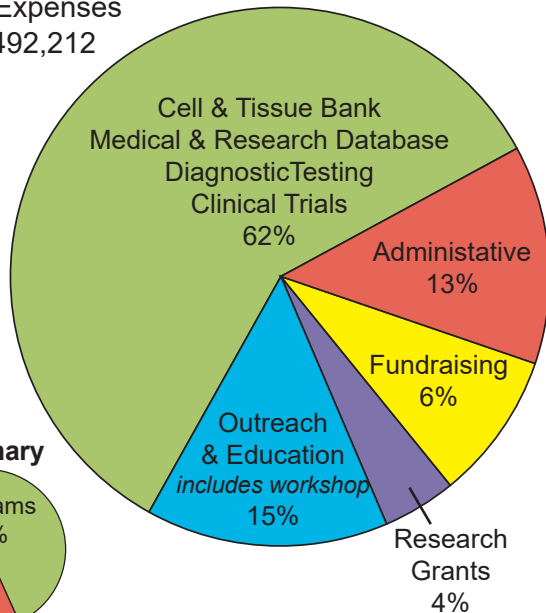
Total Revenue
\$5,075,080*



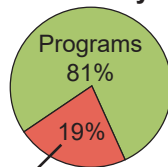
*Includes 1-time, directed gift of \$2.5 million for new trial research

EXPENSE ANALYSIS - 2019

Total Expenses
\$2,492,212



Summary



Administrative & Fundraising