INCOME ANALYSIS - 2019

Total Revenue $5,075,080*

- Individual Giving includes ONE Possible 64%
  - Includes 1-time, directed gift of $2.5 million for new trial research
- Special Events includes chapter and volunteer fundraising 24%
- Private Foundations 10%
- Other includes government grants, interest 3%

*Includes 1-time, directed gift of $2.5 million for new trial research

Total Expenses $2,492,212

- Cell & Tissue Bank
- Medical & Research Database
- Diagnostic Testing
- Clinical Trials 62%
- Administrative 13%
- Fundraising 6%
- Outreach & Education includes workshop 15%
- Research Grants 4%
- Summary - Programs 81%
- Administrative & Fundraising 19%

Net Assets: $6,942,443
*Much of these funds are designated for future clinical trials and drug development costs