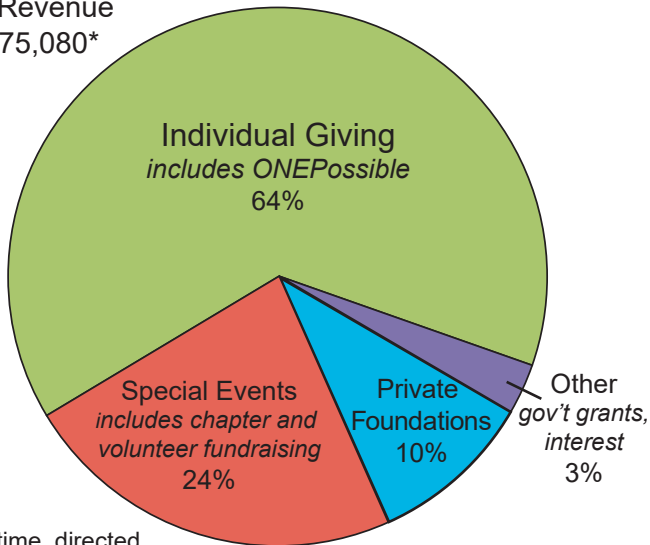


INCOME ANALYSIS - 2019

Total Revenue
\$5,075,080*

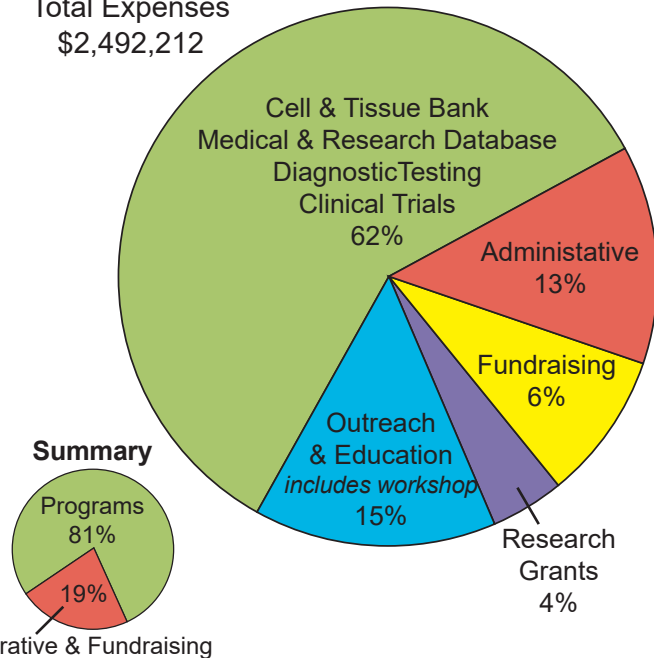


*Includes 1-time, directed gift of \$2.5 million for new trial research

Net Assets: \$6,942,443
*Much of these funds are designated for future clinical trials and drug development costs

EXPENSE ANALYSIS - 2019

Total Expenses
\$2,492,212



Administrative & Fundraising