**Total Operational Revenue**

$2,231,071*

- Individual Giving (includes Annual and ONEpossible campaigns): 37%
- Special Events (includes chapter events and other volunteer fundraising): 34%
- Private Foundations: 13%
- Other: 16%
- Research Grants and Clinical Trials: 36%
- Outreach and Education: 13%
- Research Programs including: Cell and Tissue Bank, Medical & Research Database, Diagnositic Testing: 32%

*Above chart excludes net investment losses of $5,774,933

**Total Expenses**

$2,918,175

- Administrative and Fundraising: 19%
- Fundraising: 5%
- Administrative: 14%
- Research Grants and Clinical Trials: 36%
- Outreach and Education: 13%
- Research Programs including: Cell and Tissue Bank, Medical & Research Database, Diagnositic Testing: 32%

**SUMMARY**

Programs: 81%

*Administrative and Fundraising: 19%